



**Board of Supervisors
County of Louisa
Monday, March 6, 2023
Louisa County Public Meeting Room
4:00 PM**

CALL TO ORDER - 3:00 P.M.

Chairman Adams called the March 6, 2023, budget worksession of the Louisa County Board of Supervisors to order at 3:00 p.m.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	4:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	4:00 PM
Willie L. Gentry Jr.	Cuckoo District Supervisor	Present	4:00 PM
Eric F. Purcell	Louisa County Supervisor	Present	4:00 PM
R. T. Williams	Jackson District Supervisor	Present	4:00 PM
Duane A. Adams	Mineral District Supervisor	Present	4:00 PM
Rachel G. Jones	Green Springs District Supervisor	Present	4:00 PM

Others Present: Helen Phillips, County Attorney; Chris Coon, Assistant County Administrator; Wanda Colvin, Deputy County Administrator/Finance Director; Alexandra Stanley, Executive Assistant/Deputy Clerk; and Scott Raettig, Information Technology Manager

DISCUSSIONS

Discussion - FY2024 Operational & Maintenance and Capital Improvement Plan Budget

Outside Agency Requests

The following agencies presented their budgets to the Board for consideration.

Louisa County Historical Society

On the motion of Mr. Gentry, seconded by Mr. Purcell, which failed by a vote of 3-4, with Messrs Barnes, Adams, Williams, and Barlow voting against to honor Louisa County Historical Society's budget request in the amount of \$50,000.

On the motion of Mr. Gentry, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to approve \$35,000 for FY24 (\$27,500 more than in FY23).

Central Virginia Small Business Development Center (SBDC)

On the motion of Mr. Williams, seconded by Mr. Purcell, which carried by a vote of 7-0, the Board voted to approve their budget request as presented, in the amount of \$22,415 (\$7,415 more than in FY23).

Central Virginia Partnership for Economic Development (CVPED)

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to approve their request as presented, in the amount of \$19,182 (\$676 more than in FY23).

Region Ten

The Board requested that the agency provide a proposal to hire a fulltime certified counselor within their budget request, to help adults with development disabilities, mental health, and substance abuse. This position is not to be used in the school system.

Fluvanna/Louisa Housing Foundation

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to approve their request as presented, in the amount of \$45,000 (\$19,350 more than FY23).

Next Budget Worksession

The next budget worksession will take place on Monday, March 20, 2023, at 4:00 p.m. in the Public Meeting Room.

Adjournment

On the motion of Mr. Williams, seconded by Mr. Purcell, which carried by a vote of 7-0, the Board voted to adjourn the March 6, 2023, budget worksession at 5:00 p.m.

BY ORDER OF:
DUANE A. ADAMS, CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA