



**Board of Supervisors
County of Louisa
Tuesday, February 16, 2021
Louisa County Public Meeting Room
2:00 PM**

CALL TO ORDER

Mr. Babyok called the February 16, 2021 budget worksession to order at 2:00 p.m.

ADMINISTRATIVE ITEMS - 2:00 P.M.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	2:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	2:00 PM
Willie L. Gentry Jr.	Cuckoo District Supervisor	Present	2:00 PM
Eric F. Purcell	Louisa County Supervisor	Present	2:00 PM
R. T. Williams	Jackson District Supervisor	Present	2:00 PM
Duane A. Adams	Mineral District Supervisor	Present	2:00 PM
Robert F. Babyok	Green Springs District Supervisors	Present	2:00 PM

Others Present: Christian Goodwin, County Administrator; Helen Phillips, County Attorney; Jeff Ferrel, Assistant County Administrator; Alexandra McKinley, Executive Assistant/Deputy Clerk; and Wanda Colvin, Finance Director.

DISCUSSION – FISCAL YEAR 2022 OPERATIONAL & MAINTENANCE AND CAPITAL IMPROVEMENT PLAN BUDGET

Ms. Colvin provided some introductory remarks on the outside agency requests before turning the meeting over to the agencies.

General back and forth discussion ensued regarding the following outside agency requests for FY22:

- Region Ten
- Industrial Development Authority (IDA)
- LAAC
- The Journey Home
- Offender Aid & Restoration (OAR)
- VA Career Works
- Central Virginia Small Business Development Center

The following comments/suggestions were made by the Board, staff, and agencies:

- The Board felt that Region Ten's budget request lacked specify tailored to Louisa County and requested more recent data. They noted how they would like would like to see a clear vision from Region Ten to make sure there is a viable ongoing effort in providing

services to Louisa County residents;

- Information was requested by the Board regarding the percentage of users at the airport that live and do business in the County;
- The Board encouraged LAAC to submit a funding request to Orange County for FY22;
- The Board expressed concerns with the budget request for The Journey Home since the funds will be used to offset insurance costs;
- The Board requested actual/real numbers on reoffenders associated with Louisa County;
- VA Career Works noted the deficits in services provided to Louisa County and offered ways to mobilize the workforce efforts. They talked about building relationships with the school system, county staff and other local organizations to help strengthen the relationships instead of saturating relationships;
- Mr. Goodwin brought up the implementation of cigarette tax. The Board requested staff look at how other localities use impact fee such as the cigarette tax; and
- Mr. Barnes requested an update on affordable housing efforts.

The next budget Worksession is scheduled for Monday, March 1, 2021 at 3:30 p.m.

Adjournment

The Board voted to adjourn the February 16, 2021 budget worksession at 4:55 p.m.

BY ORDER OF:
ROBERT F. BABYOK, JR., CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA