



**Board of Supervisors  
County of Louisa  
Monday, March 1, 2021  
Louisa County Public Meeting Room  
3:30 PM**

**CALL TO ORDER**

Mr. Adams called the March 1, 2021 budget worksession to order at 3:30 p.m.

**ADMINISTRATIVE ITEMS - 2:00 P.M.**

| <b>Attendee Name</b> | <b>Title</b>                       | <b>Status</b> | <b>Arrived</b> |
|----------------------|------------------------------------|---------------|----------------|
| Tommy J. Barlow      | Mountain Road District Supervisor  | Present       | 2:00 PM        |
| Fitzgerald A. Barnes | Patrick Henry District Supervisor  | Present       | 2:00 PM        |
| Willie L. Gentry Jr. | Cuckoo District Supervisor         | Present       | 2:00 PM        |
| Eric F. Purcell      | Louisa County Supervisor           | Present       | 2:00 PM        |
| R. T. Williams       | Jackson District Supervisor        | Present       | 2:00 PM        |
| Duane A. Adams       | Mineral District Supervisor        | Present       | 2:00 PM        |
| Robert F. Babyok     | Green Springs District Supervisors | Present       | 2:00 PM        |

Others Present: Christian Goodwin, County Administrator; Helen Phillips, County Attorney; Jeff Ferrel, Assistant County Administrator; Alexandra McKinley, Executive Assistant/Deputy Clerk; and Wanda Colvin, Finance Director.

**DISCUSSIONS**

**Discussion – Fiscal Year 2022 Operational & Maintenance and Capital Improvement Plan Budget**

On the motion of Mr. Williams, seconded by Mr. Purcell, which carried by a vote of 7-0, the Board approved the following Louisa County required funding agencies as requested for FY22:

- Rappahannock Juvenile Center (RJC)
- Central Virginia Regional Jail (CVRJ)
- Department of Health

On the motion of Mr. Williams, seconded by Mr. Adams, which carried by a vote of 7-0, the Board approved to fund the Transportation Safety Commission, Lake Anna Advisory Committee and Commission on Aging as requested for FY22.

On the motion of Mr. Williams, seconded by Mr. Adams, which carried by a vote of 7-0, the Board approved to fund the Louisa Re-entry Council as requested for FY22.

On the motion of Mr. Williams, seconded by Mr. Purcell, which carried by a vote of 7-0, the Board approved to fund J. Sargeant Reynolds Community College, J. Sargeant Reynolds Community College - Capital, and Piedmont Virginia Community College as requested for FY22.

On the motion of Mr. Williams, seconded by Mr. Gentry, which carried by a vote of 7-0,

the Board approved to fund the Louisa Arts Center, Louis County Ag Fair, Louisa County Historical Society, Louisa County Resource Council, Thomas Jefferson EMS Council, JABA, Offender Aid and Restoration (OAR), Shelter for Help and Emergency (SHE), and Adult Community Education as requested for FY22.

On the motion of Mr. Williams, seconded by Mr. Purcell, which carried by a vote of 7-0, the Board voted to not approve funding to Med Flight for FY22.

On the motion of Mr. Williams, seconded by Mr. Gentry, which carried by a vote of 7-0, the Board approved to fund JAUNT, Fluvanna/Louisa Housing Foundation, Virginia War Memorial Foundation as requested for FY22.

Discussion ensued regarding Region Ten's request. The Board directed staff to work with Region Ten on providing specific details about their request.

On the motion of Mr. Williams, seconded by Mr. Adams, which carried by a vote of 7-0, the Board approved to fund Central Virginia Partnership for Economic Development, Thomas Jefferson Planning District Commission as requested for FY22.

On the motion of Mr. Williams, seconded by Mr. Adams, which carried by a vote of 7-0, the Board approved to fund Industrial Development Authority (IDA), Thomas Jefferson Soil and Water Conservation District as requested for FY22.

On the motion of Mr. Barlow, seconded by Mr. Williams to flat fund the Library. The motion failed by a vote of 2-5, with Messrs Adams, Barnes, Babyok, Gentry, and Purcell voting against.

On the motion of Mr. Barnes, seconded by Mr. Adams, which carried by a vote of 6-1, with Mr. Barlow voting against, the Board approved to fund the Library as requested for FY22.

On the motion of Mr. Williams, seconded by Mr. Adams, which carried by a vote of 4-3, with Messrs, Gentry, Purcell and Babyok voting against, the Board approved not to fund The Journey Home for FY22.

On the motion of Mr. Gentry, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board approved to fund CHIP as requested for FY22.

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board approved to flat fund MACAA for FY22.

On the motion of Mr. Williams, seconded by Mr. Purcell, which carried by a vote of 7-0, the Board approved to fund Virginia Career Works/Piedmont Workforce Network as requested for FY22.

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board approved to flat fund Piedmont Housing Alliance.

On the motion of Mr. Purcell, seconded by Mr. Adams, which carried by a vote of 7-0, the Board approved to fund Central Virginia Small Business Development Center at \$15,000 for

FY22.

**County Administrator's Recommended Budget**

Ms. Colvin briefly went over the County Administrator's recommended budget for Fiscal Year 2022 and presented the Board with the following preliminary information regarding the upcoming budget:

- Current status;
- Revenue changes;
- Notable increases and reductions in expenditures; future considerations that could potentially impact the budget, including:
  - Possible expense increase within the Schools budget caused by the Virginia Retirement System (VRS), health insurance, step plan, and position requirements;
  - Increases in health insurance premiums;
  - Projects recommended within the Capital Improvement Plan;
  - State budget impacts were still pending; and
  - Capital expenditures.

Discussion ensued regarding impact fees on new construction.

On the motion of Mr. Adams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to refer the review of impact fees on new construction to the Finance Committee.

Discussion ensued regarding: comp board funded positions; Fire & EMS call volume and transports; and the proposed grant writer position.

BY ORDER OF:  
ROBERT F. BABYOK, JR., CHAIRMAN  
BOARD OF SUPERVISORS  
LOUISA COUNTY, VIRGINIA